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Senate Enrolled Act No. 345 IC 36-8-16.7

Statewide 9-1-1

Revenue loss

- Wireless technology has replaced traditional telephone service.
- -14% per year
- AIC estimates that Indiana counties have lost approximately \$ 5 million over the last five or six years.
- Indiana needed a change in funding options.
 Technology fee; LOIT; property tax; other

Questions during the session

- How much does it cost to operate 9-1-1?
- What funds are counties using today?
- What should eligible expenses include?
- Who is responsible for operating and funding the PSAP and dispatch services in a county?
- What role should a new 9-1-1 board play in a locally controlled public safety agency?

Today's funding model

- Wire line & VOIP
 - County government establishes monthly rate
 - Communication Service Providers (CSP) remit the fee directly to the county auditor.
 - Counties adhere to the list of eligible expenses as defined in IC 36-8-16.
 - Fund is audited each year by SBOA.

Wireless

- State adopted a single 9-1-1 fee \$.50 cents.
- Wireless providers remit the fee to the State Treasurer's office.
- Wireless Board pays for the operation, maintenance and upgrade of the wireless network.
- Distribute funding to the counties each month based upon population and fair share.

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| Prepaid cards and devices State adopted a single fee \$.25 cents per transaction. Fee is collected by the retailer. Retailer remits the fee to the DOR which is then swept over to the TOS office. Distributed to counties with the wireless fee. Counties adhere to a different list of eligible expenses for wireless revenue. | |
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| Establishing the New Fund | |
| | |
| Statutory fund Number 1222 Title: Statewide 9-1-1 | |
| • Fund Type: 02 – Special Revenue | |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Assign the appropriate department code for | |
| your county. • Function: Public Safety | |
| ranedon. Table Surcey | |
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| June 30 vs July 1 | |
| Transfer fund balances from wire line and | |
| wireless to new Statewide 9-1-1 fund at | |
| county level. • Reduce your budgets for both funds | |
| Appropriate budget from the new Statewide | |
| | |

SEA 345

- Creates a single statewide fee of \$.90 cents for land line, VOIP and wireless devices
 - Prepaid increases to \$.50 cents
- Creates a single point of collection
- Collects from all technologies
- Stabilizes revenue in the short term
- Creates a single county 9-1-1 fund

SEA 345 continued

- Creates a single list of eligible expenses
- Adds reviews, audits and reporting requirements
- Requires PSAPs to submit call data statistics

Distributions

- Hold Harmless
 - 3 year average FY 09 10 11
- New Revenue Distribution
 - Population 90%
 - Equal share 10%

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Eligible Expenses

- The lease, purchase or maintenance of communications service equipment.
- Necessary system hardware, software and database equipment.
- Personnel expenses, including wages, benefits, training and continuing education, only to the extent reasonable and necessary for the provision and maintenance of:
 - The statewide 9-1-1 system; or
 - The wire line enhanced emergency telephone system

Eligible expenses continued

- Operational costs, utilities, maintenance and back up power equipment
- Call logging equipment
- An emergency telephone system that is approved by the statewide board.
- IDACs connection

Eligible Expenses continued

- Mobile Radio Equipment for first responders
- 50% of expense related to narrow banding requirements
- Rates associated with communication service providers network system.
- *Bond obligations

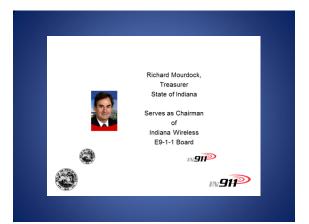
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Prohibited Expenses

- Bricks and mortar
- Vehicles

Ineligible expenses

- Report by SBOA or any other report.
 - Staff verifies that the expense was ineligible
 - Board requires the county to reimburse the local 9-1-1 fund the amount equal to the ineligible expense from any other fund available to the county



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| Statewid | le 9-1-1 Board |
|---|---|
| • 3 PSAP members | Indiana Association of County |
| State Fire Marshall | Commissioners Indiana Association of Cities and |
| IN Sheriff's Association | Towns 2 IN Telecommunications Assoc. |
| ISP Superintendent | CMRS (wireless) provider |
| • VOIP | |
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| Resp | onsibilities |
| | n of the wireless network. |
| | |
| Collect and distrib | ute all 9-1-1 revenue |
| • Call data statistics | |
| Grant Administrati | on |
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| A 31. | 10. |
| Audit | and Reviews |
| Increased oversigh | |
| State Board of AccState Budget Com | |
| State Budget ComState Budget Agen | |
| Legislative Council | |
| – General Assembly | |
| Indiana Advisory CIntergovernmenta | |
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Annual Report

- No later that January 31st of each year county auditors shall file a report with the Statewide 9-1-1 office a list of expenditures made in the previous calendar year for the operation of the PSAP.
- This includes expenditures from all funding sources.

Consolidation

- December 31, 2014
 - No more than 2 PSAPs in each county
 - Exceptions
 - Penalty: Any county who does not consolidate under this chapter may not receive a distribution from the fund